

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$764,413	\$640,260	\$742,764
Federal Projects	\$6,904	\$6,500	\$6,904
State Projects	\$1,112	\$1,000	\$1,112
Classroom Site Project	\$44,668	\$33,724	\$44,514
Schoolwide Project Total	\$817,097	\$681,484	\$795,294

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$83,960	\$0	\$733,137	\$0	\$817,097
Percentage of Total Revenues	10.28%	0.00%	89.72%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,562	\$25,895
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$13,562	\$25,895
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$13,562	\$25,895

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	74.775
2002 - 2003 High School	0.000
2002 - 2003 Total	74.775
2003 - 2004 Elementary	111.050
2003 - 2004 High School	0.000
2003 - 2004 Total	111.050
2004 - 2005 Elementary	120.015
2004 - 2005 High School	0.000
2004 - 2005 Total	120.015

Fall 2004 Enrollment	133	Number of Schools	1
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Teacher Salaries	\$259,162
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